

COUNCIL AGENDA

(Budget Council Meeting)

Wednesday 23 February 2011



The Mayor (Councillor Adronie Alford)
Deputy Mayor (Councillor Frances Stainton)

ADDISON

Alex Chalk (C)
Belinda Donovan (C)
Peter Tobias (C)

HAMMERSMITH
BROADWAY

Michael Cartwright (L)
Stephen Cowan (L)
PJ Murphy (L)

RAVENSCOURT PARK

Charlie Dewhirst (C)
Lucy Ivimy (C)
Harry Phibbs (C)

ASKEW

Lisa Homan (L)
Caroline Needham (L)
Rory Vaughan (L)

MUNSTER

Michael Adam (C)
Adronie Alford (C)
Alex Karmel (C)

SANDS END

Steve Hamilton (C)
Ali de Lisle (C)
Jane Law (C)

AVONMORE &
BROOK GREEN

Helen Binmore (C)
Joe Carlebach (C)
Robert Iggulden (C)

NORTH END

Daryl Brown (L)
Georgie Cooney (C)
Tom Crofts (C)

SHEPHERDS BUSH
GREEN

Iain Coleman (L)
Andrew Jones (L)
Mercy Umeh (L)

COLLEGE PARK &
OLD OAK

Elaine Chumnerly (L)
Wesley Harcourt (L)

PALACE RIVERSIDE

Marcus Ginn (C)
Donald Johnson (C)

TOWN

Oliver Craig (C)
Stephen Greenhalgh (C)
Greg Smith (C)

FULHAM BROADWAY

Victoria Brocklebank-
Fowler (C)
Rachel Ford (C)
Matt Thorley (C)

PARSONS GREEN AND
WALHAM

Nicholas Botterill (C)
Mark Loveday (C)
Frances Stainton (C)

WORMHOLT AND
WHITE CITY

Colin Aherne (L)
Jean Campbell (L)
Dame Sally Powell (L)

FULHAM REACH

Gavin Donovan (C)
Peter Graham (C)
Andrew Johnson (C)



SUMMONS

Councillors of the London Borough of
Hammersmith & Fulham
are requested to attend the
Budget Meeting of the Council on
Wednesday 23 February 2011
at Hammersmith Town Hall, W6

The Council will meet at 7.00pm.

14 February 2011
Town Hall
Hammersmith W6

Geoff Alltimes
Chief Executive

Full Council Agenda

23 February 2011

<u>Item</u>		<u>Pages</u>
1.	MINUTES	726 - 747
	To approve and sign as an accurate record the Minutes of the Special and Ordinary Council Meetings held on 26 January 2011.	
2.	APOLOGIES FOR ABSENCE	
3.	MAYOR'S/CHIEF EXECUTIVE'S ANNOUNCEMENTS (IF ANY)	
4.	DECLARATIONS OF INTERESTS	
	If a Councillor has any prejudicial or personal interest in a particular report he/she should declare the existence and nature of the interest at the commencement of the consideration of the item or as soon as it becomes apparent.	
	At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a prejudicial interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken, unless a dispensation has been obtained from the Standards Committee.	
	Where members of the public are not allowed to be in attendance, then the Councillor with a prejudicial interest should withdraw from the meeting whilst the matter is under consideration, unless the disability has been removed by the Standards Committee.	
5.	PUBLIC QUESTIONS	
	There are no public questions to consider.	
6.	ITEMS FOR DISCUSSION/COMMITTEE REPORTS	
6.1	REVENUE BUDGET AND COUNCIL TAX LEVELS 2011/12	748 - 807
	This report sets out proposals in respect of the revenue budget for the Council for 2011/12 including Council Tax levels, and deals with the precept from the Greater London Authority (GLA), together with ancillary issues.	

6.2 CAPITAL PROGRAMME 2011/12 TO 2015/16 808 - 835

This report sets out proposals in respect of the capital programme, together with ancillary issues.

6.3 TREASURY MANAGEMENT STRATEGY REPORT 836 - 862

The report provides information on the Council's Treasury Management Strategy for 2011/12 including interest rate projections and borrowing and investment activity reports for the period April to December 2011.

The report seeks approval for borrowing limits and authorisation for the Director of Finance and Corporate Services to arrange the Council's cashflow, borrowing and investments in the year 2011/12.

6.4 REVIEW OF THE COUNCIL'S CONSTITUTION - CHANGES TO OFFICER SCHEMES OF DELEGATION AND MINOR AMENDMENTS 863 - 870

The Council at its meeting on 26 May 2010 agreed revisions to the Constitution and re-adopted the document for the 2010/11 Municipal Year.

This report proposes some in year amendments to reflect changes to Cabinet portfolio responsibilities and changes to the Schemes of Delegation as a result of the creation of a new Housing and Regeneration department.

6.5 COUNCILLORS ALLOWANCES SCHEME: REVISION 871 - 880

This report performs the statutory annual review of Councillors' allowances for the 2011/12 financial year, and takes into account the recommendations made in the Independent Remunerator's report to London Councils (May 2010).

7. SPECIAL MOTIONS

There are no special motions to consider.

8. INFORMATION REPORTS - TO NOTE (IF ANY)

There are no information reports to note.